

PROJECT OVERVIEW

Project: 101052325 - EEDESK

Call ID: CREA-CROSS-2021-CEDESKS-IBA

Reporting Period: 1 from: 01/01/2021 to: 31/12/2022

N°	Legal name	Short name	Role	Starting date	Exit date	ESTIMATED BUDGET ¹ Maximum grant amount (budget)	UNTIL PAYMENT OF THE BALANCE						
							ELIGIBLE COSTS & ACCEPTED EU CONTRIBUTION ²		GRANT REDUCTIONS ²	TOTAL ACCEPTED EU CONTRIBUTION ²	FINAL GRANT AMOUNT ³		
							Contributions (cumulative all RPs)	Accepted EU contribution (cumulative all RPs)	Grant reductions (cumulative TERA and PoB)	Total accepted EU contributions (cumulative all RPs - after grant reductions)	Total accepted EU contribution shares (at PoB in %)	Final grant amount	Final grant amount shares/beneficiary final grant amounts (at PoB - beneficiary shares in the action final grant amount)
1	KULTUURIMINISTEERIUM	KUM	BEN	01/01/2021	-	1 945.66	134 000.00	134 000.00	-	134 000.00	100.00%	n.a.	134 000.00
2	SIHTASUTUS EESTI FILMI INSTITUUT	EFS	BEN	01/01/2021	-	70 007.34	-	-	-	-	0.00%	n.a.	0.00
3	LOOV EESTI	MTÜ LOOV EESTI	BEN	01/01/2021	-	62 047.00	-	-	-	-	0.00%	n.a.	0.00
Total (consortium)						134 000.00	134 000.00	134 000.00	-	134 000.00	100.00%	134 000.00	134 000.00

PAYMENTS (cumulative all RPs)		
PAYMENTS COORDINATOR	PF	RP1
Paid	107 200.00	26 800.00
Cumulative paid	107 200.00	134 000.00

BREAKDOWN PER REPORTING PERIOD

ELIGIBLE COSTS REPORTING PERIOD 1 ²								
N°	Legal name	Short name	Role	Starting date	Exit date	Maximum grant amount (budget)	Contributions (including adjustments)	Accepted EU contribution (including adjustments)
1	KULTUURIMINISTEERIUM	KUM	BEN	01/01/2021	-	1 945.66	134 000.00	134 000.00
2	SIHTASUTUS EESTI FILMI INSTITUUT	EFS	BEN	01/01/2021	-	70 007.34	-	-
3	LOOV EESTI	MTÜ LOOV EESTI	BEN	01/01/2021	-	62 047.00	-	-
Total (action)						134 000.00	134 000.00	134 000.00

¹See estimated budget (Annex 1 GA).

²See financial statement assessment sheets and calculation sheets.